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13 January 1984

MEMORANDUM FOR: Executive Committee Members

FROM: Executive Assistant to the Executive Director

SUBJECT: Minutes of 27 December 1983 Executive Committee Meeting: FY 1985 Budget Reduction

1. The Executive Committee met on 27 December 1983 to discuss a reduction [redacted] in the 1985 budget as a part of a cut [redacted] called for by the DCI in Intelligence Community Programs. [redacted] (ExDir) chaired the session; participants included Messrs. Fitzwater (DDA); Stein (DDO); Hineman (DDS&T); Gates (DDI); Childs (Comptroller). [redacted] (C/PS) also attended.

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2. [redacted] introduced the subject of the meeting and asked Mr. Childs to go over alternative proposals for budget reductions which were distributed previously and are attached herewith. The Committee members unanimously favored Alternative II which retained all personnel positions. Mr. Stein wanted to take his reductions from several CA programs and not from the [redacted] [redacted] Mr. Gates called for adjustments in the DI travel and training accounts. Messrs. Fitzwater and Hineman were satisfied with their portions of the cut.

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3. [redacted] asked the Comptroller to prepare a new budget reduction plan based on the Deputy Directors' comments. The meeting was adjourned. (The revised list of CIAP reductions is attached.)

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Attachments:
As stated

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